Dietrich Fire District
Lincoln County, Idaho

FY 10-01-2024 to 09-30-2025

ESTIMATED INCOME:

PROPERTY TAX REVENUE:	$43,476.00
OTHER OPERATION REVENUE:	$0.00
OTHER REVENUS:	$0.00
TOTAL REVENUE:	$43,476.00

APPROVED BUDGET FY 10-01-2024 to 09-30-2025

ESTIMATED EXPENDITURES:

BUILDING EXPENSE	$10,600.00
VEHICLES	$4,200.00
FIRE FIGHTERS SUPPORT (GIFTS)	$10,900.00
OFFICE EXPENSE	$1,722.00
FUEL	$2,000.00
VOLUNTEERS ACCOUNT (DVFF)	$1,100.00
INSURANCE	$6,800.00
TRAINING-EDUCATION EXP.	$6,104.00
BANK ACCOUNT	$50.00
TOTAL:	$43,476.00

ACTUAL EXPENDITURES 10-01-2024 to 09-30-2025

BUILDING EXPENSE	$9,824.34
VEHICLES	$14,790.90
FIRE FIGHTERS SUPPORT (GIFTS)	$11,592.50
OFFICE EXPENSE	$3,124.62
FUEL	$2,342.87
VOLUNTEERS ACCOUNT (DVFF)	$1,750.00
INSURANCE	$6,926.50
TRAINING-EDUCATION EXP.	$5,819.82
BANK ACCOUNT	$0.00
TOTAL:	$56,171.55

Estimated Revenue

$43,476.00	Property Tax Revenue		
	Other Revenue		
$43,476.00	Total	Total	

Actual Revenue

$51,906.63	Lincoln Co. Warrants		
$16,334.69	Other Revenue		
$68,241.32	Mutual Aid	$0.00	
	Grants	$1,218.00	
	Donations & Contribution	$0.00	
	Planning & Zoning Fees	$0.00	
	Other Operating Revenues	$13,127.80	
	Refunds (Non Operating Revenues)	$1,988.89	
$68,241.32	Othe Revenue Total	$16,334.69	

Total Actual Revenue	$68,241.32
Total Actual Expenditures	$56,171.55
Total Carryover 25-26	$12,069.77